

SAKUMA EXPORTS LIMITED
Statements of Standalone Unaudited Financial Results for the Quarter ended June 30, 2023
₹ in Lakhs

Sr. No.	PARTICULARS	Standalone			Standalone
		Quarter ended			Year ended
		Unaudited	Unaudited	Unaudited	Audited
		30-Jun-23	31-Mar-23	30-Jun-22	31-Mar-23
1	Income				
a)	Revenue from operations	41,033.41	91,859.96	85,959.45	284,951.86
b)	Other Operating Revenue	25.41	69.89	242.97	635.17
c)	Other Income	354.24	259.81	57.05	724.94
	Total Income	41,413.06	92,189.66	86,259.47	286,311.97
2	Expenditure				
a)	Cost of Materials Consumed	-	-	-	-
b)	Purchase of Stock-in-trade	29,649.91	77,461.28	76,755.71	255,704.32
c)	Change in Inventories of Finished goods, WIP & Stock in trade	8,784.33	6,111.51	195.00	(3,056.25)
d)	Employee benefits expense	186.74	171.10	150.39	626.24
e)	Finance Cost	61.46	251.73	156.30	673.11
f)	Depreciation and Amortization expenses	30.44	35.15	36.38	145.17
g)	Other expenses	2,211.48	7,069.01	8,030.92	28,857.54
	Total Expenditure	40,924.36	91,099.78	85,324.70	282,950.13
3	Profit From Operation before Exceptional Items (1-2)	488.70	1,089.88	934.77	3,361.84
4	Exceptional items	-	-	-	-
5	Profit from Ordinary activities before tax (3+4)	488.70	1,089.88	934.77	3,361.84
6	Tax expenses				
	Current tax	116.78	286.42	238.00	884.66
	Prior Period Tax	-	1.56	-	1.56
	Deferred Tax	31.29	(38.35)	100.58	71.73
	Total Tax Expenses	148.07	249.63	338.58	957.95
7	Net Profit from ordinary activities after tax (5-6)	340.63	840.25	596.19	2,403.89
8	Extraordinary items (net of Tax expenses)	-	-	-	-
9	Net Profit (+) / Loss (-) for the period (8-9)	340.63	840.25	596.19	2,403.89
10	Other Comprehensive Income / (Expenses) (Net Of Tax)				
	Items to be reclassified to Profit and Loss account	-	-	-	-
	Remeasurement gains/losses on defined benefit plans (Net)	1.00	(6.70)	0.79	9.53
	Total Other Comprehensive Income for the period	1.00	(6.70)	0.79	9.53
11	Total Comprehensive Income (9+10)	341.63	833.55	596.98	2,413.42
12	Paid-up equity share capital (FV of ₹1 per share)	2,345.59	2,345.59	2,345.59	2,345.59
	Weighted Average Equity Share Capital (FV of ₹1 per share)	2,345.59	2,345.59	2,345.59	2,345.59
	Other Equity				25,284.47
13	Earnings Per Share (EPS)				
	Basic and diluted EPS before and after Extraordinary items for the period (not to be annualised) (In ₹)	0.15	0.36	0.25	1.03

Notes

- The above Unaudited Standalone financial results for the quarter ended as at June 30, 2023 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on August 14, 2023. The Auditors have issued an unqualified Audit opinion on these results.
- The Financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with relevant rules of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.
- Company's business activity falls within a single primary business segment i.e. trading in agro products, hence no separate information is disclosed
- Previous Years figures have been regrouped / rearranged wherever considered necessary to confirm to the current period classification and grouping.

For Sakuma Exports Limited

SAURABH
MALHOTRA

Digitally signed by SAURABH
MALHOTRA
Date: 2023.08.14 10:55:42 +05'30'

Mr. Saurabh Malhotra
(Chairman & Managing Director)
(DIN NO. 00214500)
Place: Mumbai

Date: August, 14 2023

**SAKUMA EXPORTS LTD.****SAKUMA EXPORTS LIMITED****Statements of Consolidated Unaudited Financial Results for the Quarter ended June 30, 2023**

₹ in Lakhs

Sr. No.	PARTICULARS	Consolidated			Consolidated
		Quarter ended			Year ended
		Unaudited 30-Jun-23	Unaudited 31-Mar-23	Unaudited 30-Jun-22	Audited 31-Mar-23
1	Income				
a)	Revenue from operations	48,270.44	100,524.13	102,392.86	316,679.68
b)	Other Operating Revenue	25.41	69.89	242.97	635.17
c)	Other Income	354.24	259.81	57.05	724.94
	Total Income	48,650.09	100,853.83	102,692.88	318,039.79
2	Expenditure				
a)	Cost of Materials Consumed	-	-	-	-
b)	Purchase of Stock-in-trade	36,142.75	85,827.20	91,127.67	284,651.85
c)	Change in Inventories of Finished goods, WIP & Stock in trade	8,784.33	6,111.51	195.00	(3,056.25)
d)	Employee benefits expense	201.18	194.00	158.58	679.55
e)	Finance Cost	63.18	252.80	158.65	677.90
f)	Depreciation and Amortization expenses	30.44	35.15	36.38	145.17
g)	Other expenses	2,802.71	7,170.68	9,874.07	31,137.42
	Total Expenditure	48,024.59	99,591.34	101,550.35	314,235.64
3	Profit From Operation before Exceptional Items (1-2)	625.50	1,262.49	1,142.53	3,804.15
4	Exceptional items	-	-	-	-
5	Profit from Ordinary activities before tax (3+4)	625.50	1,262.49	1,142.53	3,804.15
6	Tax expenses				
	Current tax	116.78	287.87	238.00	886.11
	Prior Period tax	-	1.56	-	1.75
	Deferred Tax	31.29	(38.35)	100.58	71.73
	Total Tax Expenses	148.07	251.08	338.58	959.59
7	Net Profit from ordinary activities after tax (5-6)	477.43	1,011.41	803.95	2,844.56
8	Extraordinary items (net of Tax expenses)	-	-	-	-
9	Net Profit (+) / Loss (-) for the period (8-9)	477.43	1,011.41	803.95	2,844.56
10	Other Comprehensive Income / (Expenses) (Net Of Tax)				
	Items to be reclassified to Profit and Loss account				
	Remeasurements gains/losses on defined benefit plans (Net)	1.00	(6.70)	0.79	9.53
	Total Other Comprehensive Income for the period	1.00	(6.70)	0.79	9.53
11	Total Comprehensive Income (9+10)	478.43	1,004.71	804.74	2,854.09
12	Paid-up equity share capital (FV of ₹1 per share)	2,345.59	2,345.59	2,345.59	2,345.59
	Weighted Average Equity Share Capital (FV of ₹1 per share)	2,345.59	2,345.59	2,345.59	2,345.59
	Other Equity				38,914.58
13	Earnings Per Share (EPS)				
	Basic and diluted EPS before and after Extraordinary items for the period (not to be annualised) (In ₹)	0.20	0.43	0.34	1.22

Notes

1. The above Unaudited Consolidated financial results for the quarter ended as at June 30, 2023 were reviewed by the Audit Committee and approved by the Board of Directors of the Holding Company at its meeting held on August 14, 2023. The Auditors have issued an unqualified Audit opinion on these results.

2. The Financial results of the Group have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with relevant rules of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.

3. Group business activity falls within a single primary business segment i.e. trading in agro products, hence no separate information is disclosed

4. Previous Years figures have been regrouped / rearranged wherever considered necessary to confirm to the current period classification and grouping.

For Sakuma Exports Limited

SAURABH MALHOTRA

Mr. Saurabh Malhotra
(Chairman & Managing Director)
(DIN NO. 00214500)

Place: Mumbai

Date: August, 14 2023