

SAKUMA EXPORTS LTD
UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE' 2015

(Rs.in Lacs)

	Three Month ended 30.06.2015 (Unaudited)	Three Month ended 31.03.2015 (Audited)	Three Month ended 30.06.2014 (Unaudited)	For the Year Ended 31.03.2015 (Audited)
1. (a) Net Sales/Income from Operations	47,762.22	65,861.29	20,882.25	1,08,085.35
(b) Other Operative Income	-	-	-	-
Total	47,762.22	65,861.29	20,882.25	1,08,085.35
2. Total Expenditure				
a) Cost of Material consumed	-	-	-	-
b) Purchase of Stock in Trade	41,145.84	62,031.65	19,563.02	98,899.57
c) Direct Expenses	3,170.31	3,681.38	2,240.45	7,171.08
d) Change in Inventories of Finished Goods	2,278.14	(774.36)	(795.34)	752.18
e) Employment Benefit Expense	94.31	100.27	80.22	351.72
f) Depreciation	16.85	24.63	19.32	83.30
g) Administrative, Selling & Other Expenses	388.28	153.55	282.09	640.96
Total	47,093.73	65,217.12	21,389.76	1,07,898.81
3. Profit from Operations before other income, interest & Exceptional Items (1-2)	668.49	644.17	(507.51)	186.54
4. Other Income	64.32	196.85	801.22	1,228.46
5. Profit before Interest & Exceptional Items (3+4)	732.81	841.02	293.71	1,415.00
6. Finance Cost	237.92	38.33	76.47	168.57
7. Profit after Interest but before Exceptional Items (5-6)	494.89	802.69	217.24	1,246.43
8. Exceptional Items	-	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	494.89	802.69	217.24	1,246.43
10. Tax Expense				
a) Current Tax	171.27	234.22	73.84	385.05
b) Deferred Tax	(3.01)	(5.70)	(2.23)	(12.88)
c) Income tax of earlier years	-	0.89	-	0.89
Total (a+b+c)	168.26	229.41	71.61	373.06
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	326.63	573.28	145.63	873.37
12. Extraordinary Items	-	-	-	-
13. Net Profit (+) / Loss (-) for the period (11+12)	326.63	573.28	145.63	873.37
14. Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,642.59	1,642.59	1,642.59	1,642.59
15. Reserves excluding Revaluation Reserves as per Balance Sheet of P.Y				6,077.32
16. Earnings per Share (EPS) (in Rs.)				
Basic & Diluted EPS Before Extra Ordinary Items (in Rupees)	1.99	3.49	0.89	5.32
Basic & Diluted EPS after Extra Ordinary Items (in Rupees)	1.99	3.49	0.89	5.32
17. Public Shareholding				
- No. of Shares	50,87,518	51,55,019	52,12,689	51,55,019
- Public Shareholding	30.97	31.38	31.73	31.38
18. Promoters and Promoter group Shareholding				
(a) Pledged / Encumbered				
- No. of Shares	12,20,000	12,20,000	12,20,000	12,20,000
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	10.76	10.82	10.88	10.82
- Percentage of Shares (as a % of total shareholding of the company)	7.43	7.43	7.43	7.43
(b) Non Encumbered				
- No. of Shares	1,01,18,425	1,00,50,924	99,93,254	1,00,50,924
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	89.24	89.18	89.12	89.18
- Percentage of Shares (as a % of total shareholding of the company)	61.60	61.19	60.84	61.19

Notes:-

- The Un-audited financial results for the Quarter ended 30 th June'2015 were reviewed by the Audit Committee and approved by the Board of directors at their meeting held on the 13th August '2015. The Statutory Auditors have carried Limited Review of the Un-Audited Financial Results of the Company.
- Details of investors complaints for the Quarter ended 30 th June,2015

Pending at the beginning of the Quarter	NIL
Received during the Quarter	4
Disposed off during the Quarter	4
Pending at the end of the Quarter	NIL
- Figures stated above have been reclassified wherever necessary to confirm with the classification in the financial results for the quarter ended 30th June 2015
- The company's business activity falls within a single primary segment viz. trading. In view of the general clarification (ASI-20 dtd. 14th February, 2004) issued by the Institute of Chartered Accountants of India for companies operating in single segment, the disclosure requirements as per AS-17, "Segment Reporting" is not applicable to the company.

Place: Mumbai
Date :. 13th August 2015

For SAKUMA EXPORTS LTD

Managing Director