



## UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2016

(Rs. in Lacs)

Particulars	Three Months ended December 31, 2016 (Unaudited)	Three Months ended September 30, 2016 (Unaudited)	Three Months ended December 31, 2015 (Unaudited)	Nine Months Ended December 31, 2016 (Unaudited)	Nine Months Ended December 31, 2015 (Unaudited)	For the Year Ended March 31, 2016 (Audited)
1.(a) Net Sales/Income from Operations	40,298.04	54,506.67	52,298.91	131,368.29	140,383.32	179,553.07
(b) Other Operative Income	-	-	3.55	40.64	228.08	275.95
<b>Total</b>	<b>40,298.04</b>	<b>54,506.67</b>	<b>52,302.46</b>	<b>131,408.93</b>	<b>140,611.40</b>	<b>179,829.02</b>
2. Total Expenditure						
(a) Cost of Material consumed	-	-	-	-	-	-
(b) Purchase of Stock in Trade	31,525.88	60,320.76	48,790.23	125,699.58	128,149.04	169,813.08
(c) Direct Expenses	324.31	835.33	2,525.26	2,365.82	6,950.06	7,701.84
(d) Change in Inventories of Finished Goods	7,903.81	(7,834.09)	(885.86)	513.20	1,523.30	(2,784.90)
(e) Employment Benefit Expense	124.74	120.44	117.01	375.08	303.80	437.38
(f) Depreciation	15.63	14.57	17.80	44.13	52.25	70.83
(g) Administrative, Selling & Other Expenses	41.13	334.15	1,464.26	776.14	2,413.05	2,561.26
<b>Total</b>	<b>39,935.50</b>	<b>53,791.16</b>	<b>52,028.70</b>	<b>129,773.95</b>	<b>139,391.50</b>	<b>177,799.49</b>
3. Profit from Operations before other income, interest & Exceptional Items (1-2)	362.54	715.51	273.76	1,634.98	1,219.90	2,029.53
4. Other Income	305.34	217.92	548.36	694.66	808.68	774.30
5. Profit before Interest & Exceptional Items (3+4)	667.88	933.43	822.12	2,329.64	2,028.58	2,803.83
6. Finance Cost	238.40	328.41	250.82	872.99	553.59	874.53
7. Profit after Interest but before Exceptional Items (5-6)	429.48	605.02	571.30	1,456.65	1,474.99	1,929.30
8. Exceptional Items	-	-	-	-	-	-
<b>9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>429.48</b>	<b>605.02</b>	<b>571.30</b>	<b>1,456.65</b>	<b>1,474.99</b>	<b>1,929.30</b>
10. Tax Expense						
(a) Current Tax	148.63	209.39	197.72	489.79	510.46	635.00
(b) Deferred Tax	(0.26)	(4.78)	(3.35)	(5.60)	(7.58)	(10.14)
(c) Income tax of earlier years	-	0.62	-	15.97	-	(2.62)
<b>Total (a+b+c)</b>	<b>148.37</b>	<b>205.23</b>	<b>194.37</b>	<b>500.16</b>	<b>502.88</b>	<b>622.24</b>
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	281.11	399.79	376.93	956.49	972.11	1,307.06
12. Extraordinary Items	-	-	-	-	-	-
<b>13. Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>281.11</b>	<b>399.79</b>	<b>376.93</b>	<b>956.49</b>	<b>972.11</b>	<b>1,307.06</b>
14. Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,642.59	1,642.59	1,642.59	1,642.59	1,642.59	1,642.59
15. Reserves excluding Revaluation Reserves as per Balance Sheet of P.Y	-	-	-	-	-	7,241.01
16. Earnings per Share ( before extraordinary item)						
(a) Basic	1.71	2.43	2.30	5.82	5.92	7.96
(b) Diluted	1.71	2.43	2.30	5.82	5.92	7.96
17. Earnings per Share ( after extraordinary item)						
(a) Basic	1.71	2.43	2.30	5.82	5.92	7.96
(b) Diluted	1.71	2.43	2.30	5.82	5.92	7.96
See accompanying notes to the un-audited financial results						

1. The Un-audited financial results for the Quarter ended December 31, 2016 were reviewed by the Audit Committee and approved by the Board of directors at their meeting held on February 10, 2017. The Statutory Auditors have carried Limited Review of the Un-Audited Financial Results of the Company.

2. Details of investors complaints for the Quarter ended December 31, 2016

Pending at the beginning of the Quarter	NIL
Received during the Quarter	NIL
Disposed off during the Quarter	NIL
Pending at the end of the Quarter	NIL

3. Figures stated above have been reclassified wherever necessary to confirm to the classification in the financial results for the quarter ended December 31, 2016

4. The company's business activity falls within a single primary segment viz. Trading of commodities. In view of the general clarification (ASI-20 dtd. February 14, 2004) issued by the Institute of Chartered Accountants of India for companies operating in single segment, the disclosure requirements as per AS-17, "Segment Reporting" is not applicable to the company.

Place: Mumbai  
Date: February 10, 2017

For Sakuma Exports Limited

Managing Director

