

SAKUMA EXPORTS LIMITED

Statements of Consolidated Unaudited Financial Results for the Quarter ended June 30, 2020

in Lakhs

Sr. No.	PARTICULARS	Consolidated			Consolidated
		Quarter ended			Year ended
		Unaudited 30-Jun-20	Unaudited 31-Mar-20	Unaudited 30-Jun-19	Audited 31-Mar-20
1	Income				
a)	Revenue from operations	49,233.92	64,650.52	30,412.12	254,499.64
b)	Other Operating Revenue	67.08	96.70	1.96	104.03
c)	Other Income	118.88	49.46	315.97	1,040.45
	Total Income	49,419.88	64,796.68	30,730.05	255,644.12
2	Expenditure				
a)	Cost of Materials Consumed	-	-	-	-
b)	Purchase of Stock-in-trade	44,050.10	59,812.16	27,027.83	240,650.53
c)	Change in Inventories of Finished goods, WIP & Stock in trade	(4,775.92)	(2,590.07)	1,416.36	195.58
d)	Employee benefits expense	137.72	231.52	169.19	721.99
e)	Finance Cost	129.72	129.88	60.29	241.90
f)	Depreciation and Amortization expenses	58.80	53.85	25.69	131.96
g)	Other expenses	9,216.61	6,784.82	1,663.22	11,257.80
	Total Expenditure	48,817.03	64,422.16	30,362.58	253,199.76
3	Profit From Operation before Exceptional Items (1-2)	602.85	374.52	367.47	2,444.36
4	Exceptional Items	-	-	-	-
5	Profit from Ordinary activities before tax (3+4)	602.85	374.52	367.47	2,444.36
6	Tax expenses				
	Current tax	160.00	97.76	75.43	470.74
	Prior Period tax	-	-	-	168.87
	Deffered Tax	(34.89)	(32.46)	7.12	(24.01)
	Total Tax Expenses	125.11	65.30	82.55	615.60
7	Net Profit from ordinary activities after tax (5-6)	477.74	309.22	284.92	1,828.76
8	Extraordinary items (net of Tax expenses)	-	-	-	-
9	Net Profit (+) / Loss (-) for the period (8-9)	477.74	309.22	284.92	1,828.76
10	Other Comprehensive Income / (Expenses) (Net Of Tax)				
	Items to be reclassified to Profit and Loss account				
	Remeasurements gains/losses on defined benefit plans (Net)	(6.91)	(5.15)	(1.75)	(5.09)
11	Total Comprehensive Income (9+10)	470.83	304.07	283.17	1,823.67
12	Paid-up equity share capital (FV of `1 per share)	2,132.59	2,132.59	2,132.59	2,132.59
	Weighted Average Equity Share Capital (FV of `1 per sh)	2,132.59	2,132.59	2,132.59	2,132.59
	Other Equity				30,979.20
13	Earnings Per Share (EPS)				
	Basic and diluted EPS before and after Extraordinary items for the period (not to be annualised) (In `)	0.22	0.14	0.13	0.86

Notes

1. The above Unaudited Consolidated financial results for the Quarter ended as at June 30, 2020 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on September 14, 2020. The Auditors have issued an unqualified Audit opinion on these results

2. On account of the spread of COVID-19 virus, the Government of India had imposed a complete nation-wide lockdown on March 24, 2020 leading to shut down of the Company's facilities and operations. The Company has since resumed its facilities and is currently in the process of scaling up its operations. The products traded by the Company are covered under essential services. During the quarter ended 30th June 2020, the Company has resumed its facilities and is currently in the process of further scaling up its operations. Further, since the lock-down was still in force for a significant period of the current quarter, the Company's operations were impacted. However, management believes that the impact is short term and temporary in nature and the pandemic is not likely to have an impact on the recoverability of the carrying value of its assets as at 30th June 2020 and the future operations.

3. The Financial results of the Group have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with relevant rules of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.

4. Group's business activity falls within a single primary business segment i.e. trading in agro products, hence no separate information is disclosed

5. Previous Years figures have been regrouped / rearranged wherever considered necessary to confirm to the current period classification and grouping.

For Sakuma Exports Limited

SAURABH
MALHOTRA

Digitally signed by SAURABH MALHOTRA
Date: 2020.09.14 12:54:45 +05'30'

Mr. Saurabh Malhotra
(Chairman & Managing Director)
(DIN NO. 00214500)

Place: Mumbai
Date: September 14, 2020

SAKUMA EXPORTS LIMITED

Statements of Standalone Unaudited Financial Results for the Quarter ended June 30, 2020

in Lakhs

Sr. No.	PARTICULARS	Standalone			Standalone
		Quarter ended			Year ended
		Unaudited	Unaudited	Unaudited	Audited
		30-Jun-20	31-Mar-20	30-Jun-19	31-Mar-20
1	Income				
a)	Revenue from operations	40,823.39	47,647.96	19,254.74	150,000.36
b)	Other Operating Revenue	67.08	66.95	1.96	74.28
c)	Other Income	119.53	136.38	286.22	1,259.79
	Total Income	41,010.00	47,851.29	19,542.92	151,334.43
2	Expenditure				
a)	Cost of Materials Consumed	-	-	-	-
b)	Purchase of Stock-in-trade	37,921.80	43,405.24	16,192.37	138,538.56
c)	Change in Inventories of Finished goods, WIP & Stock in trade	(4,775.92)	(2,590.07)	1,416.36	195.58
d)	Employee benefits expense	117.21	142.70	132.52	524.28
e)	Finance Cost	125.14	128.65	58.58	236.76
f)	Depreciation and Amortization expenses	58.80	48.89	25.69	127.00
g)	Other expenses	7,081.94	6,477.74	1,503.98	9,971.11
	Total Expenditure	40,528.97	47,613.15	19,329.50	149,593.29
3	Profit From Operation before Exceptional Items (1-2)	481.03	238.14	213.42	1,741.14
4	Exceptional items	-	-	-	-
5	Profit from Ordinary activities before tax (3+4)	481.03	238.14	213.42	1,741.14
6	Tax expenses				
	Current tax	160.00	95.02	75.43	468.00
	Prior Period Tax	-	-	-	168.87
	Deffered Tax	(34.89)	(32.46)	7.12	(24.01)
	Total Tax Expenses	125.11	62.56	82.55	612.86
7	Net Profit from ordinary activities after tax (5-6)	355.92	175.58	130.87	1,128.28
8	Extraordinary items (net of Tax expenses)	-	-	-	-
9	Net Profit (+) / Loss (-) for the period (8-9)	355.92	175.58	130.87	1,128.28
10	Other Comprehensive Income / (Expenses) (Net Of Tax)				
	Items to be reclassified to Profit and Loss account	-	-	-	-
	Remeasurment gains/losses on defined benefit plans (Net)	(6.91)	(5.15)	(1.75)	(5.09)
	Total Other Comprehensive Income for the period	(6.91)	(5.15)	(1.75)	(5.09)
11	Total Comprehensive Income (9+10)	349.01	170.43	129.12	1,123.19
12	Paid-up equity share capital (FV of ₹1 per share)	2,132.59	2,132.59	2,132.59	2,132.59
	Weighted Average Equity Share Capital (FV of ₹1 per sh)	2,132.59	2,132.59	2,132.59	2,132.59
	Other Equity				19,110.04
13	Earnings Per Share (EPS)				
	Basic and diluted EPS before and after Extraordinary items for the period (not to be annualised) (In ₹)	0.16	0.08	0.06	0.53

Notes

1. The above Unaudited Standalone financial results for the Quarter ended as at June 30, 2020 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on September 14, 2020. The Auditors have issued an unqualified Audit opinion on these results.

2. On account of the spread of COVID-19 virus, the Government of India had imposed a complete nation-wide lockdown on March 24, 2020 leading to shut down of the Company's facilities and operations. The Company has since resumed its facilities and is currently in the process of scaling up its operations. The products traded by the Company are covered under essential services. During the quarter ended 30th June 2020, the Company has resumed its facilities and is currently in the process of further scaling up its operations. Further, since the lock-down was still in force for a significant period of the current quarter, the Company's operations were impacted. However, management believes that the impact is short term and temporary in nature and the pandemic is not likely to have an impact on the recoverability of the carrying value of its assets as at 30th June 2020 and the future operations.

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For Sakuma Exports Limited

SAURABH MALHOTRA
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Place: Mumbai

Date: September 14, 2020

Mr. Saurabh Malhotra
(Chairman & Managing Director)
(DIN NO. 00214500)